

2020 ANNUAL REPORT

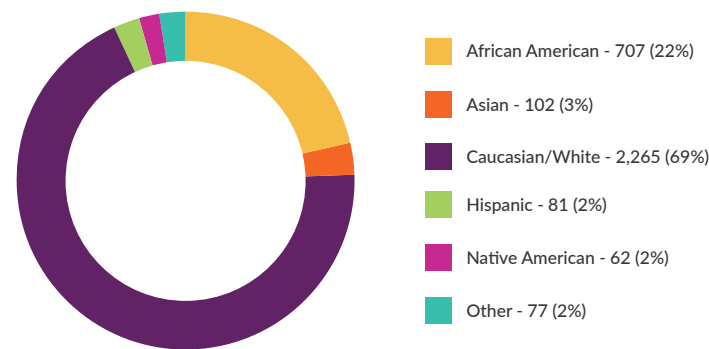
3,294

PEOPLE SERVED BY RISE IN 2020

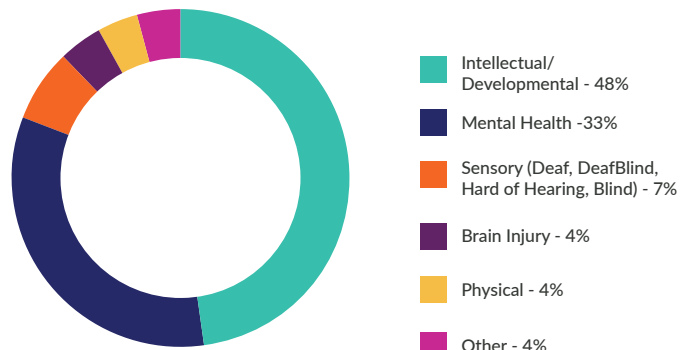
AGE RANGE



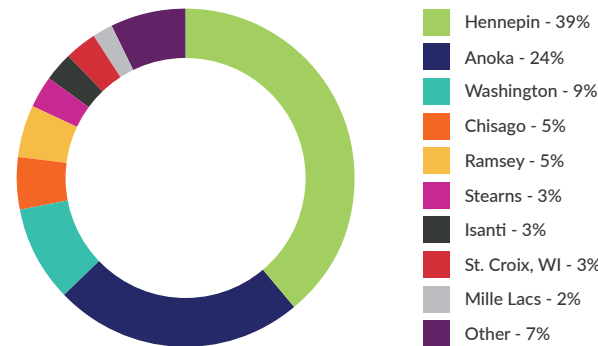
RACE



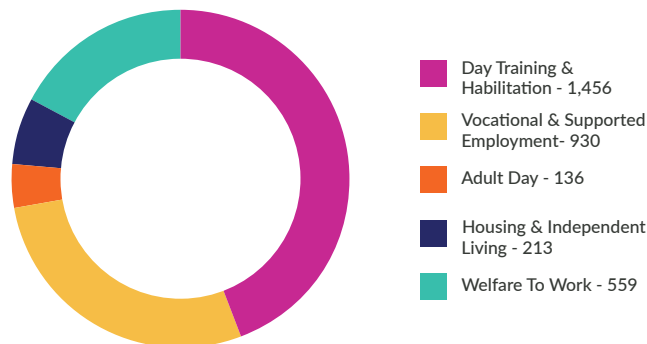
DISABILITY TYPE



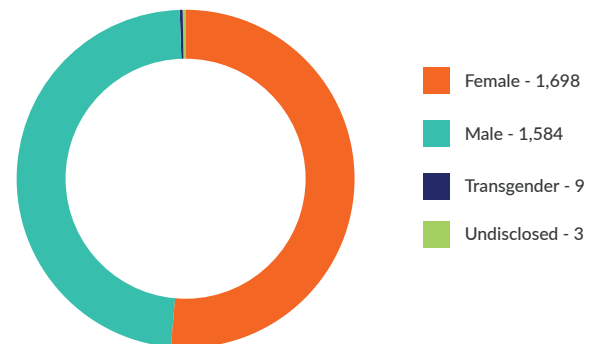
COUNTY OF RESIDENCE



SERVICE LINE



GENDER



EMPLOYMENT

The information below reflects employment outcomes for people served in our Day Training and Habilitation (DTH), Vocational Rehabilitation/Supported Employment (VRSE) and Welfare-to-Work (W2W) service lines.

420 NEW COMPETITIVE JOBS IN 2020

323 DISABILITY PROGRAMS JOB PLACEMENTS

97 W2W JOB PLACEMENTS

12 people transitioned from center-based or community (contracted) employment to competitive placements in 2020

12

SATISFACTION

The information below is reflective of survey responses from 289 people served and 41 stakeholders.

98%

POSITIVE RESPONSE FROM PEOPLE SERVED

96%

POSITIVE RESPONSE FROM STAKEHOLDERS

“It's hard for me to believe how helpful and accommodating Rise has been. I'm so grateful for this program, all Rise members involved have treated me with such kindness and support.”
- From a person served

“Due to Covid we had our program virtually so goals could not be worked on in the traditional way. However, Rise was and is very creative with their virtual program which has helped me emotionally during this pandemic.”
- From a person served

STRATEGIC LEADERSHIP TEAM

LYNN NOREN
President and Chief Executive Officer

TIM DICKIE
Chief Program Officer

TOM HAGLUND
Chief Financial Officer

ERIN BRAATEN
Vice President of Human Resources

NOEL MCCORMICK
Vice President of Advancement

JUDY ANDERSEN
Director of Adult Day Programs

JODI BLUME
Senior Director of Community Integration
and Life Enrichment Programs

MIKE HARPER
Director of Programs and Services—Central Minnesota

KEITH HOVLAND
Director of CBTE and Supported Employment Teams

DAN MEYERS
Director of Vocational Evaluation and Transition

MICHELE MORRIS
Director of Industrial Services

RYAN NELSON
Director of Transportation

KRIS OBERG
Director of Employment and Day Services—Washington
County

ROBERT REEDY
Senior Director of Vocational Services

BECKY ROTHER
Director of Quality Assurance

JAMIE SMITH
Director of Information Technology

NATALIE ZACHARIAS
Director of Day and Supported Employment Services,
Rise Coon Rapids

2020 RISE BOARD OF DIRECTORS

CHAIR: Kathy Klang, Minneapolis

VICE CHAIR: Manfred Tatzmann, Brooklyn Park

TREASURER: Andrea Murphy, Champlin

SECRETARY: Rachael Smith, Champlin

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Jon Grunewald, Elk River

Kristin Hangebrauck, Saint Louis Park

Anne Holoch, Corcoran

Lauri Hopkins, Lino Lakes

Susan Langfeldt, Deer Park, Wis.

Sheila Minske, Minneapolis

Kelly Steffens, Prior Lake

INCOME STATEMENT

INCOME

PROGRAM SERVICE FEES	\$8,341,000
PRODUCTION AND LABOR SALES TO PUBLIC	\$3,233,000
GRANTS AND SPECIAL PROJECTS	\$4,910,000
TRANSPORTATION	\$2,773,000
DONATIONS / SPECIAL EVENTS / UNITED WAY.....	\$372,000
OTHER, INCLUDING COVID RELIEF FUNDING	\$2,554,000
TOTAL INCOME	\$22,183,000

EXPENSES

DAY TRAINING & HABILITATION PROGRAMS.....	\$11,224,000
VOCATIONAL REHABILITATION AND SUPPORTED EMPLOYMENT PROGRAMS	\$3,419,000
PRODUCTION	\$915,000
MANAGEMENT AND GENERAL.....	\$2,993,000
TRANSPORTATION	\$1,626,000
ADULT DAY PROGRAMS.....	\$767,000
WELFARE-TO-WORK PROGRAMS.....	\$451,000
HOUSING AND INDEPENDENT LIVING PROGRAMS....	\$321,000
FUNDRAISING	\$251,000
TOTAL	\$21,967,000

BALANCE SHEET

ASSETS

CURRENT ASSETS.....	\$15,763,000
NET LAND, BUILDINGS AND EQUIPMENT.....	\$8,590,000
OTHER ASSETS.....	\$781,000
TOTAL ASSETS.....	\$25,134,000

LIABILITIES

CURRENT LIABILITIES	\$2,701,000
LONG-TERM DEBT.....	\$1,204,000
OTHER LIABILITIES	\$576,000
TOTAL LIABILITIES.....	\$4,481,000

NET ASSETS

NET ASSETS, UNRESTRICTED	\$20,169,000
NET ASSETS, RESTRICTED.....	\$484,000
TOTAL NET ASSETS.....	\$20,653,000

